

Appendix 3b: BLACKPOOL BOROUGH COUNCIL - HOUSING REVENUE ACCOUNT

REVIEW OF FEES AND CHARGES 2024/25

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %
			£	£	
<u>Communal Area Cleaning and Caretaking</u>	Weekly Clean	April-23	1.70	1.83	7.7%
	Fortnightly Clean	April-23	1.18	1.27	7.7%
	Monthly Clean	April-23	0.66	0.71	7.7%
<u>Communal Lighting</u>	Low and Medium Rise Blocks	April-23	0.57	0.61	7.7%
<u>Door Entry Systems</u>	Low and Medium Rise Blocks	April-23	0.38	0.41	7.7%
<u>Grounds Maintenance</u>	Open space grounds maintenance	April-23	1.23	1.76	43.0%
<u>Supported Housing Service Charges</u>	Alarm System	April-23	4.48	4.82	7.7%
	Alarm System (Hoyle)	April-23	19.25	20.73	7.7%
	Intensive Housing Management;				
	Dunsop Court	April-23	28.04	30.20	7.7%
	Other Sheltered Schemes	April-23	9.84	10.60	7.7%
	Dunsop Court;				
	Communal Costs	April-23	9.43	10.16	7.7%
Heating	April-23	7.64	8.23	7.7%	
Water	April-23	5.18	5.58	7.7%	
<u>Community Centres</u>	Dunsop Court	April-23	4.92	5.30	7.7%
	Sheltered Sites with attached Community Centre	April-23	2.82	3.04	7.7%
	Other Sheltered Sites with Access to Community Centre	April-23	1.42	1.53	7.7%
	Private Use of Community Centres				
	- Per Hour (Non Profit Groups)	April-23	6.30	6.79	7.7%
- Per Hour (Profit-making Groups)	April-23	12.60	13.57	7.7%	
<u>Temporary Accommodation</u>	<u>Hostels</u>				
	Housing Benefit Eligible Service Charge;				
	- 1 Bed Unit	April-23	7.58 per day	8.16 per day	7.7%
	- 2 Bed Unit	April-23	15.24 per day	16.41 per day	7.7%
	- 4 Bed Unit	April-23	30.41 per day	32.75 per day	7.7%
	- 5 Bed Unit	April-23	38.02 per day	40.95 per day	7.7%
	Housing Benefit Ineligible Service Charge	April-23	2.36 per day	2.54 per day	7.7%
	Intensive Housing Management	April-23	10.55 per day	11.36 per day	7.7%
	<u>Dispersed Dwellings</u>				
	Intensive Housing Management	April-23	98.79	106.40	7.7%
	Housing Benefit Eligible Service Charge	April-23	78.94	85.02	7.7%
	<u>Clare Street</u>				
	Housing Benefit Eligible Service Charge;	January-24	164.64	164.64	0.0%
	Housing Benefit Ineligible Service Charge	January-24	53.22	53.22	0.0%
	Intensive Housing Management	January-24	340.08	340.08	0.0%
	<u>William Lyons House</u>				
	Housing Benefit Eligible Service Charge;				
	- Bedsits	January-24	195.72	195.72	0.0%
	- Flats	January-24	198.68	198.68	0.0%
	Housing Benefit Ineligible Service Charge	January-24	29.22	29.22	0.0%
Intensive Housing Management	January-24	203.00	203.00	0.0%	
<u>Other Supported Housing</u>	Intensive Housing Management	April-23	80.82	87.04	7.7%
<u>HRA Garages</u>	HRA Tenants -				
	1st Letting	April-23	7.82	8.42	7.7%
	Additional Letting	April-23	7.82 (+VAT)	8.42 (+VAT)	7.7%
	Non-HRA Tenants	April-23	7.82 (+VAT)	8.42 (+VAT)	7.7%
<u>Satellite Television Systems</u>		April-23	0.63	0.68	7.7%
<u>Other Charges</u>	Assisted Gardening Scheme	April-23	8.10 (+VAT)	11.71 (+VAT)	45.0%
	Hoyle House -				
	Infrastructure	April-23	3.43	3.69	7.7%
Fitted Furnishings	April-23	4.93	5.31	7.7%	
<u>Miscellaneous Charges</u>	Any other services will be charged for on a full cost basis				

Notes

1. All charges exclude VAT unless indicated
2. All charges are per week unless otherwise stated, based on a 52 week year